





## Colorado AIDS Project

By most accounts, 2009 will go down in the history books as a year of economic hardship and turmoil. Over the past year, Colorado AIDS Project saw a significant increase in need among our clients at the same time that we experienced a decrease in revenue. But despite these challenges, 2009 will be remembered as a success for CAP because we were able to continue delivering high quality services to our more than 2,200 clients living with HIV and AIDS, as well as to the greater community.

In 2009, Colorado AIDS Project provided HIV care and prevention services to thousands of people. We connected them to primary care and provided housing, food, and bilingual case management services. We provided our clients with crucial mental health and substance abuse counseling sessions. In collaboration with our partners, we provided HIV and STI testing. We testified at the Capitol on behalf of our clients and for vital issues like health care reform. We created the innovative Faces of AIDS display to put a human face on the epidemic in our community. We talked to supporters and raised crucial funds at outstanding events like the Art for AIDS: Art Affair and AIDS Walk Colorado. We made a difference because you made a difference... by giving and supporting us however you could.

2010 will be a year of more services provided, more fundraising and more change. We are always looking to improve on what we've done, enhance our services, and bring our level of excellence higher and higher. We believe there are more people to educate about HIV and more ways to help those living with it. We will test people for HIV and work to prevent new infections. We will help house, feed and counsel those living with HIV.

We invite you to look back at an outstanding year. When you're done, we invite you to join us for what will undoubtedly be amazing moments and successes to come.

Ruth Pederson  
Executive Director

Rich Corbetta  
Board Chair



## 2009 Colorado AIDS Project Staff

### Executive Staff

Ruth Pederson	Executive Director
Nelly Morgan	Director of Finance
Michael Lee	Director of Marketing & Prevention
Tim Schuetz	Director of Development
Robert George	Director of Client Services

### Finance

Harry Moline	Grants Compliance Manager
David Yaffe	Technical Support Coordinator
Matthew Keller	Financial Assistance Administrator
Mona Goodrich	Accounting Manager
Michael Hollar	Insurance Program

### Marketing, Education and Prevention

Athena Lansing	Office/volunteers
Christina Wright	Marketing/Youth
Matt Fischer	MSM outreach
Reynaldo Mireles	Latino/MSM outreach

### Development

Jeff Trujillo	Dev. Officer (events)
Jules Kelty	Dev. Officer (major gifts)
Chris Parrish	Dev. Officer (database)
Sarah Ingersoll	Dev. Officer (grants)
Molly Dugan	AIDS Walk
Connor Hannigan	AIDS Walk
Kendra McConnell	AIDS Walk

### Client Services

Case Management	Case Management Manager
Betsy Van Fleet	Bilingual Case Manager
Ada Andrade	Case Manager
Alex Nichols	Bilingual Case Manager
Ameila Stoll	Admissions/Case Manager
Angela Keady	Case Manager
Christian Amstütz	Case Manager
Lane Trujillo	Case Manager
Martí Tidwell	Case Manager
Ru Johnson	Case Manager
Ryan Halderman	Case Manager
Ryan Holmes	Case Manager

### Counseling

Mary Ann McCain	Clinical Supervisor
Cheryl Burns	Counseling Intern
Rabecka Isburg	Mental Health & SA Counselor
Uğur Kocataşkin	Mental Health & SA Counselor

### Housing

Melanie Hill	Housing Services Manager
Dezirae Costillo	Occupancy Coordinator
Jamie Villalobos	Dave's Place/Mosaic
Sundara Kuhn	Juan Diego
Takehia Johnson	Juan Diego/Hogan House
Tracie Smith	Section 8/TBRA

### Resources and Employment

Jesse Yedinak	R and E Manager
Diana Cable	Food Bank Coordinator
Garrett Coulter	Employment Program
Guy Quintana	Food Bank Assistant
Judith Wade	Reception
Tim Wree	Reception



# Financial Summary

as of July 31, 2009

## STATEMENT OF FINANCIAL CONDITION

### ASSETS

Current Assets	
Cash and cash equivalents	\$220,720
Accounts receivable	0
Grants receivable	505,815
Promises to give	111,332
Prepaid expenses	140,257
Inventory	6,211
<b>Total current assets</b>	<b>984,335</b>

Equipment, net	159,528
Other assets	25,510
<b>Total assets</b>	<b>\$1,169,373</b>

### LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts payable	\$446,401
Accrued liabilities	52,345
Deferred revenue- grants	0
Deferred revenue- special events	64,551
<b>Total current liabilities</b>	<b>562,297</b>

### Net Assets

Unrestricted	413,999
Temporarily restricted	192,077
Total net assets	606,076
<b>Total liabilities and net assets</b>	<b>\$1,169,373</b>

## STATEMENT OF ACTIVITIES

### REVENUE

Contributions	\$178,695
Grants-government	5,023,141
Grants-private	555,269
Special events-net	359,064
Other income (expense)	8,372
<b>Total revenues</b>	<b>6,124,541</b>

### EXPENSES

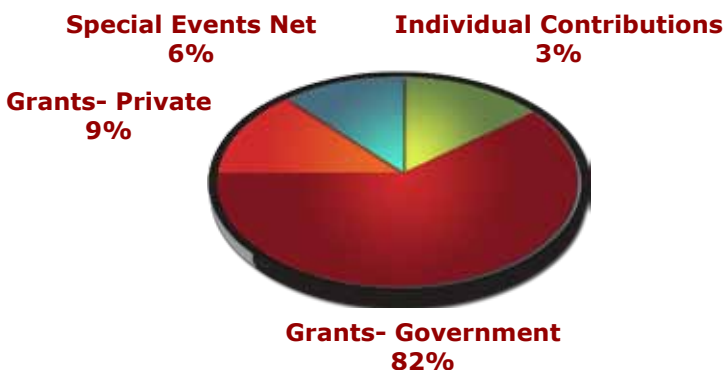
Program services	
Client services	4,873,465
Education	369,724
Volunteer and public affairs	134,169
<b>Total program services</b>	<b>5,377,558</b>

Supporting services	
Management and general	395,220
Fundraising	416,645
<b>Total supporting services</b>	<b>811,865</b>

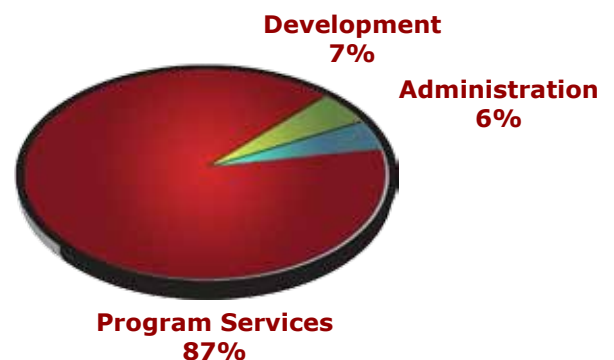
<b>Total expenses</b>	<b>5,401,953</b>
Change in net assets	(64,882)
Net assets beginning of year	670,958
<b>Net assets--end of year</b>	<b>\$606,076</b>

Colorado Health Network, Inc. is audited annually by an independent audit firm.  
Copies of the audited financial statements are available upon request.

### REVENUE



### EXPENSES



## Clients

Total Clients

- 2,245

New Clients

- 384

## Accessed Services: Case Management

- 1,732 Clients
- 33,810 Total Contacts

## Accessed Services: Counseling

- 170 Clients
- 2,349.5 Hours of Individual and Group Contact

## Accessed Services: Nutrition

- 1,196 Food Bank Clients
- 16,975 Food Bank Visits
- 118,825 Meals Provided

## Accessed Services: Financial Assistance

- 1,183 Emergency Financial Assistance Clients
- 943 Transportation Clients Taking 80,510 Total Trips
- 283 Medical Insurance Assistance Clients

## Accessed Services: Housing

- 264 Clients
- 619 Emergency Housing Assistance Clients
- 493 Utility and Medical Assistance Clients

## Prevention

- 989 Individuals Provided with Free and Confidential HIV Tests
- 2,199 Individuals Directly Impacted Through CAP's Educational Efforts



## FACES OF AIDS PROFILE

Ellis McFadden  
Age: 59  
Longest Service CAP Volunteer

"A very good friend died of AIDS in '83 and I wanted to do something in his memory," reflects Ellis, looking back at the early days of Colorado AIDS Project. "I thought it was better to give, to help CAP by volunteering, because one or two staff people couldn't do it all. "

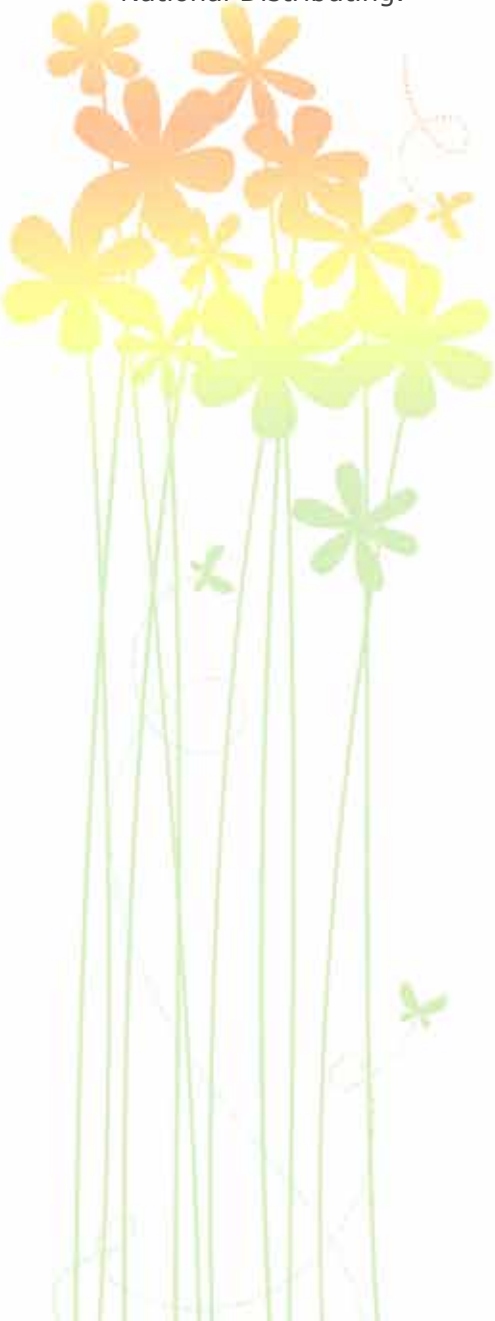
As one of CAP's first volunteers, Ellis has been involved in virtually every aspect of the organization. "For about 10 years, I did intakes and helped the case managers start the files," he recalls. "For a while, we got a little report and there were always an equal number of deaths to new intakes every month; thirty or so. "

After 26 years of selfless service, he now wants people to understand that, "People are living longer, healthier lives... But HIV/AIDS still needs to be supported, people still need care, and resources, and a place to turn for help. CAP is that place."



## Art for AIDS

A lavish backyard in one of Denver's most exclusive neighborhoods played host to a much more intimate Art for AIDS. The smaller invitation-only art affair featured 30 pieces of professionally-curated artwork available for sale, and fabulous experiential silent auction packages. Guests were treated to appetizers and beverages provided by Rock Bottom Brewery and cocktails provided by Republic National Distributing.







**AIDS Walk Colorado** is the Rocky Mountain Region's largest and most successful HIV and AIDS fundraiser. More than 7,000 people from throughout the state came together for the 21st annual AIDS Walk Colorado and the 3rd annual AIDS Run Colorado, fueled by donations from more than 13,000 individuals, to raise money for vital services for HIV/AIDS clients of Colorado AIDS Project and more than 30 other outstanding AIDS service organizations. The event served as a day to remember those we have lost to the disease with prominent speakers including Denver Mayor John Hickenlooper. The event also included panels of the AIDS Memorial Quilt, in addition to live music, vendors, food and beverages.



Over 7000 people of all ages came out to support our work at AIDS Walk Colorado!



Warm up with Cherry Creek Athletic Club



Board member Jacqui Kilmer shows her support by running in AIDS Run Colorado.



Participants explore panels of the AIDS Memorial Quilt, remembering why we Walk

# Colorado AIDS Project

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Anthem Blue Cross & Blue Shield

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Philanthropist / Community Activist

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Physician  
The Children's Hospital





## Corporate Gifts

4-Players of Colorado  
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Abbott Laboratories  
Adolescent and Family Institute of Colorado  
AEGON Transamerica Foundation  
Agilent Technologies  
Allstate Giving Campaign  
Allstate Insurance  
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COPIC Medical Foundation  
Corepower Yoga  
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Covidien  
CSG Systems, Inc.  
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DCP Midstream  
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EnCana Oil & Gas, Inc.  
Epsilon Sigma Alpha International  
Erico Motorsports  
Fascinations Superstores

Galaxy Tele Communications  
GivingExpress Online from American Express  
GoodSearch  
Great-West Life & Annuity Co., Inc.  
Horizon Lines  
Houghton Mifflin  
ICRME, Inc.  
Imagine Nation Books, LTD.  
The Import Warehouse  
Infectious Disease Consultants, P.C.  
Injury Management Services  
The Janus Foundation  
JPMorgan Chase & Co.  
Kaiser Permanente  
Logan Liquors, LLC  
Macy's  
Macy's West G.I.F.T.  
Majestic Hearts Pageant  
The McGraw-Hill Companies  
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Room & Board  
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Sprint Nextel Corporation  
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The Sun Microsystems, Inc.  
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United Airlines, Inc.

United Healthcare of Colorado  
United Studios of Self Defense  
Verizon Wireless  
Wachovia  
Washington Mutual  
Well Within Chiropractic, P.C.  
Wellpoint Associate Giving Campaign  
Wells Fargo  
Western Beverage Distributing Company

## Foundation and Other Organization Support

Animal Assistance Foundation  
Beatrice and Thomas Taplin Fund/  
A fund of The Denver Foundation  
The Bright Mountain Foundation  
Broadway Cares Equity Fights AIDS, Inc.  
The Colorado Health Foundation  
The Colorado HIV/AIDS Community  
Partnership Sustainability Initiative/ A fund of  
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Comprecare Foundation  
Critical Needs Fund/ A fund of The Denver  
Foundation  
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The Denver Post Community, McCormick  
Foundation - Season to Share  
Elizabeth Howe Strang Fund/  
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Gill Foundation  
Energy Outreach Colorado  
Helen K. and Arthur E. Johnson Foundation  
The Janus Foundation  
MAC AIDS Fund  
Mile High United Way  
The Phyllis M. Coors Foundation  
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St. Andrew United Methodist Church  
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Western Union Foundation

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David Zupancic

## FACES OF AIDS PROFILE

Rob Sterett

Age: 55

Diagnosed: 2006

Rob was first diagnosed in 2006 and he remembers feeling a sense of dread unlike any he had felt before. "Having served in the military and in Vietnam, it was that intense of a feeling of 'oh, my gosh!'" Rob says that thanks to his 24 years as a naval officer, he knew how to fight. He immediately sought out as many resources as possible.

Rob educated himself on the disease and went through intensive counseling. He says that through group therapy at CAP, he came to understand that HIV does not discriminate. "I realized there were a lot of people that were older, were married before, maybe came out late in life; a lot of people that have children, people that are heterosexual with HIV; a lot of women with HIV, and that excited me to know it's not an isolated thing. It's throughout society."

Rob has taken this knowledge and started to speak out. As a member of CAP's Positive Speakers Bureau, he strives to teach that HIV affects everyone. "It's somebody that they could know. It could be their neighbor, it could be a family member, it could be a coworker," he explains. "I'm a son. I'm a father. I'm a brother. I'm a retired commander. I was a scoutmaster. I was a bishop... and I have HIV. That's what people need to understand... there are so many people that have been so quiet about AIDS because of the stigma."

## Individuals

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